

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Cyber Charter Sch Inc (9765)

Indiana Cyber Charter Sch Inc (9765)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$17,559	4.0%
Student Instructional Support	\$0		\$0		\$0		\$229,711	52.9%
Overhead and Operational	\$0		\$0		\$0		\$145,789	33.6%
Nonoperational	\$0		\$0		\$0		\$41,161	9.5%
Grand Total	\$0		\$0		\$0		\$434,220	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				56.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Cyber Charter Sch Inc (9765)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$0	\$300	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$7,475	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,041	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$8,744	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$17,559	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$229,711	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$229,711	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$24,794	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$14,000	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$72,849	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$504	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$13,585	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$40	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$16,716	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$3,300	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$145,789	N/A	N/A	N/A
Nonoperational							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$27,300	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$13,861	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$41,161	N/A	N/A	N/A